## Lincoln County Budget Advisory Committee Meeting FY 2020

## Work Session Two Thursday, October 24, 2019 6:00 P.M.

## Agenda\*

Lincoln County Commissioners Pledge of Allegiance

- **A.** Presentations
  - 1. Community Programs: (Tab 8)
    - a. Knox-Lincoln Cooperative Extension (Tab 8)
    - b. Knox-Lincoln Soil & Water(Tab 9)
    - c. Lincoln County Historical Society (Tab 10)
    - d. Midcoast Connector Public Transportation (Tab 11)
  - 2. Probate Catherine Moore (Tab 12)
  - 3. Emergency Management Casey Stevens (Tab 13)
  - 4. Sheriff's Office & Reserves Todd Brackett & Rand Maker (Tab 14)
  - 5. Courts Todd Brackett & Rand Maker (Tab 15)
  - 6. Jail Transportation Todd Bracket & Rand Maker (Tab 16)
  - 7. Jail Assessment (Tab 17)

The Administration, Capital & Reserves will be presented as time permits during either Budget Session by County Administrator, Carrie Kipfer

- A. Administration (Tab 18)
- B. Retiree Benefits (Tab 19)
- C. Contingency (Tab 20)
- D. Insurance (Tab 21)
- E. Reserves (Tab 22)

<sup>\*</sup>Subject to change